

DRAFT
FISCAL YEAR 2016 - 2021
CAPITAL IMPROVEMENTS PROGRAM CALENDAR
FREDERICK COUNTY

<u>DATE</u>	<u>ACTION</u>
September 4, 2014	CIP instructions released to County Departments, Agencies, and Municipalities.
October 6, 2014	Departments/Agencies - Part 1: CIP update submission & associated operating costs due to Budget Office.
October 27, 2014	Departments/Agencies - Part 2: CIP request submission due to Budget Office.
December 17, 2014	County Executive's Public Hearing (<i>Tentative</i>) – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY 2016-2021 CIP and FY 2016 Capital Budget.
January 2015	County Executive worksessions with agencies and departments.
February 2015	Issue DRAFT County Executive Proposed CIP and Capital Budget.
March 2015	Planning Commission – Review Draft CIP.
March 23, 2015	County Executive's Public Hearing – Receive comments on the FY 2016-2021 CIP and FY 2016 Capital Budget requests.
April 2015	County Executive presents proposed CIP to County Council <u>no later than April 15</u>.
April 28, 2015	County Council's Public Hearing (<i>Tentative</i>) on the proposed FY 2016-2021 CIP and FY 2016 Capital Budget
May 2015	County Council - Finalize CIP and Capital Budget.
May 2015	County Council Adopts FY 2016-2021 CIP and FY 2016 Capital Budget, to be known as the Annual Budget and Appropriations Ordinance of Frederick County, <u>no later than May 25</u>.
July 2015	Annual Budget and Appropriations Ordinance takes effect.
July 2015	Issue Approved CIP and Capital Budget.